

**School Corporation Expenditures by HB 1006 Expenditure Categories**  
**Biannual Financial Report Data**

**Campagna Academy Charter School (9300)**

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>						
	11300 High School	\$0	\$519,648	\$524,231	n/a	1%
	24100 Office of the Principal Services	\$0	\$10,279	\$35,334	n/a	244%
	26497 Teachers Retirement Fund	\$0	\$32,596	\$28,168	n/a	-14%
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$562,523</b>	<b>\$587,733</b>	<b>n/a</b>	<b>4%</b>
<b>Student Instructional Support</b>						
	21130 Social Work Services	\$0	\$39,277	\$0	n/a	-100%
	21220 Counseling Services	\$0	\$0	\$30,800	n/a	n/a
	22130 Instructional Staff Training Services	\$0	\$9,921	\$8,446	n/a	-15%
	23110 Service Area Direction	\$0	\$15,966	\$31,154	n/a	95%
	23210 Office of the Superintendent	\$0	\$75,000	\$104,100	n/a	39%
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$140,165</b>	<b>\$174,501</b>	<b>n/a</b>	<b>24%</b>
<b>Overhead and Operational</b>						
	23150 Legal Services	\$0	\$156	\$0	n/a	-100%
	23160 Promotion Expenses	\$0	\$1,142	\$967	n/a	-15%
	25240 Payroll Services	\$0	\$1,380	\$1,790	n/a	30%
	25250 Financial Accounting	\$0	\$12,767	\$19,518	n/a	53%
	25291 Refund of Revenue	\$0	\$514	\$390	n/a	-24%
	25295 Bank Service Charge	\$0	\$54	\$0	n/a	-100%
	25360 Rent of Buildings & Equipment	\$0	\$63,906	\$38,288	n/a	-40%
	25420 Maintenance of Buildings	\$0	\$0	\$88,200	n/a	n/a
	25470 Insurance (other than buses)	\$0	\$675	\$30,950	n/a	> 500%
	25580 Contracted Transportation Services	\$0	\$50,000	\$93,900	n/a	88%
	25610 Service Area Direction	\$0	\$24,000	\$30,000	n/a	25%
	26499 Other	\$0	\$0	\$380	n/a	n/a
	39900 Other Community Services	\$0	\$2,451	\$7,307	n/a	198%
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$157,044</b>	<b>\$311,691</b>	<b>n/a</b>	<b>98%</b>
<b>Nonoperational</b>						
	25370 Purchase of Moveable Equipment	\$0	\$14,634	\$16,671	n/a	14%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$0	\$0	\$53,968	n/a	n/a
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$14,634</b>	<b>\$70,639</b>	<b>n/a</b>	<b>383%</b>
<b>prorated</b>						
	26492 Social Security	\$0	\$27,534	\$34,262	n/a	24%
	26494 Group Insurance	\$0	\$42,237	\$57,221	n/a	35%
	26496 Unemployment Compensation	\$0	\$2,241	\$2,290	n/a	2%

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1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
<b>prorated Total</b>		<b>\$0</b>	<b>\$72,011</b>	<b>\$93,772</b>	<b>n/a</b>	<b>30%</b>

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$0	\$627,296	\$678,303	n/a	8%		66.3%	54.8%
Student Instructional Support	\$0	\$147,402	\$177,702	n/a	21%		15.6%	14.4%
Overhead and Operational	\$0	\$157,044	\$311,691	n/a	98%		16.6%	25.2%
Nonoperational	\$0	\$14,634	\$70,639	n/a	383%		1.5%	5.7%
<b>Grand Total</b>	<b>\$0</b>	<b>\$946,376</b>	<b>\$1,238,336</b>	<b>n/a</b>	<b>31%</b>			

	FY1997	FY2006	FY2007
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>0.0%</b>	<b>81.9%</b>	<b>69.1%</b>